

**1997-99 Budget**

(Dollars in Thousands)

Thursday, Mar. 27, 1997

9:52 am

	As Passed the Senate		House Proposed		Difference	
	GF-S	Total	GF-S	Total	GF-S	Total
Legislative	112,824	119,256	112,663	119,095	161	161
Judicial	59,853	119,479	59,653	119,292	200	187
Governmental Operations	340,746	2,314,786	338,430	2,295,679	2,316	19,107
Other Human Services	991,112	2,764,178	978,990	2,698,661	12,122	65,517
Dept of Social & Health Services	4,957,848	10,947,668	4,898,923	10,876,179	58,925	71,489
Natural Resources	233,282	900,570	235,982	897,508	-2,700	3,062
Transportation	36,577	80,758	24,285	68,864	12,292	11,894
Public Schools	8,878,587	9,640,642	8,865,075	9,660,284	13,512	-19,642
Higher Education	2,191,122	5,285,018	2,188,961	5,265,329	2,161	19,689
Other Education	49,857	91,914	49,135	91,206	722	708
Special Appropriations	<u>1,245,297</u>	<u>1,522,559</u>	<u>1,238,926</u>	<u>1,505,291</u>	<u>6,371</u>	<u>17,268</u>
Statewide Total	19,097,105	33,786,828	18,991,023	33,597,388	106,082	189,440

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<b>Legislative</b>						
House of Representatives	49,353	49,353	49,853	49,853	-500	-500
Senate	39,920	39,920	39,895	39,895	25	25
Jt Leg Audit & Review Committee	3,311	3,311	2,896	2,896	415	415
LEAP Committee	2,595	2,595	2,395	2,395	200	200
Office of the State Actuary	0	1,681	0	1,681	0	0
Joint Legislative Systems Committee	10,860	12,729	10,860	12,729	0	0
Statute Law Committee	6,785	9,667	6,764	9,646	21	21
Total Legislative	112,824	119,256	112,663	119,095	161	161
<b>Judicial</b>						
Supreme Court	9,453	9,453	9,457	9,457	-4	-4
State Law Library	3,554	3,554	3,552	3,552	2	2
Court of Appeals	20,358	20,358	20,357	20,357	1	1
Commission on Judicial Conduct	1,305	1,305	1,304	1,304	1	1
Office of Administrator for Courts	25,183	72,622	24,983	72,426	200	196
Office of Public Defense	0	12,187	0	12,196	0	-9
Total Judicial	59,853	119,479	59,653	119,292	200	187
Total Legislative/Judicial	172,677	238,735	172,316	238,387	361	348

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<b>Governmental Operations</b>						
Office of the Governor	9,506	10,578	10,020	10,908	-514	-330
Office of the Lieutenant Governor	565	565	509	509	56	56
Public Disclosure Commission	2,663	2,663	2,617	2,617	46	46
Office of the Secretary of State	13,655	23,411	13,537	23,299	118	112
Governor's Office of Indian Affairs	533	533	373	373	160	160
Asian/Pacific-American Affrs	401	401	401	401	0	0
Office of the State Treasurer	0	11,567	0	11,585	0	-18
Office of the State Auditor	1,356	39,416	856	38,973	500	443
Comm Salaries for Elected Officials	67	67	66	66	1	1
Office of the Attorney General	7,442	139,091	9,133	141,073	-1,691	-1,982
Dept of Financial Institutions	0	15,669	0	15,693	0	-24
Dept Community, Trade, & Econ Dev	108,604	305,900	112,794	296,669	-4,190	9,231
Economic & Revenue Forecast Council	905	905	905	905	0	0
Office of Financial Management	19,844	56,071	20,387	56,782	-543	-711
Office of Administrative Hearings	0	19,665	0	19,665	0	0
Department of Personnel	0	28,779	0	28,784	0	-5
State Lottery Commission	0	688,708	0	688,562	0	146
Washington State Gambling Comm	0	18,633	0	18,649	0	-16
WA State Comm on Hispanic Affairs	407	407	407	407	0	0
African-American Affairs Comm	338	338	338	338	0	0
Personnel Appeals Board	0	1,539	0	1,539	0	0
Department of Retirement Systems	0	34,831	0	34,735	0	96
State Investment Board	0	10,303	0	10,324	0	-21
Department of Revenue	130,380	138,586	131,924	140,033	-1,544	-1,447
Board of Tax Appeals	1,774	1,774	1,774	1,774	0	0
Municipal Research Council	3,394	3,394	3,394	3,394	0	0
Minority & Women's Business Enterp	0	2,357	0	2,369	0	-12
Dept of General Administration	2,580	117,552	2,555	117,563	25	-11
Department of Information Services	0	216,533	0	216,581	0	-48
Office of Insurance Commissioner	0	22,287	0	22,951	0	-664
State Board of Accountancy	0	978	0	981	0	-3
Forensic Investigation Council	0	12	0	12	0	0
Washington Horse Racing Commission	0	4,828	0	4,835	0	-7
WA State Liquor Control Board	3,095	135,470	3,095	133,874	0	1,596
Utilities and Transportation Comm	0	24,605	0	24,733	0	-128
Board for Volunteer Firefighters	0	529	0	529	0	0
Military Department	26,053	201,726	18,420	191,094	7,633	10,632
Public Employment Relations Comm	3,532	3,532	3,541	3,541	-9	-9
Growth Management Hearings Board	2,773	2,773	1,384	1,384	1,389	1,389
State Convention and Trade Center	0	26,931	0	27,175	0	-244
Caseload Forecast Council	879	879	0	0	879	879
Total Governmental Operations	340,746	2,314,786	338,430	2,295,679	2,316	19,107

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<b>Other Human Services</b>						
WA State Health Care Authority	12,633	512,275	6,819	473,307	5,814	38,968
Human Rights Commission	4,055	5,758	4,062	5,768	-7	-10
Bd of Industrial Insurance Appeals	0	21,592	0	21,596	0	-4
Criminal Justice Training Comm	0	13,778	0	13,958	0	-180
Department of Labor and Industries	13,653	380,372	13,793	383,224	-140	-2,852
Indeterminate Sentence Review Board	2,245	2,245	2,071	2,071	174	174
Department of Health	111,730	503,017	106,346	476,309	5,384	26,708
Department of Veterans' Affairs	19,001	53,335	19,014	53,344	-13	-9
Department of Corrections	823,591	846,545	822,699	845,653	892	892
Dept of Services for the Blind	2,777	15,121	2,759	15,111	18	10
Sentencing Guidelines Commission	1,427	1,427	1,427	1,427	0	0
Department of Employment Security	0	408,713	0	406,893	0	1,820
Total Other Human Services	991,112	2,764,178	978,990	2,698,661	12,122	65,517

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<b>Dept of Social &amp; Health Services</b>						
Children and Family Services	394,771	650,328	374,003	621,609	20,768	28,719
Juvenile Rehabilitation	163,649	199,311	162,260	200,043	1,389	-732
Mental Health	482,885	954,839	474,921	937,397	7,964	17,442
Developmental Disabilities	422,817	785,203	424,138	790,944	-1,321	-5,741
Long-Term Care Services	826,661	1,729,729	813,323	1,703,597	13,338	26,132
Economic Services	1,081,976	2,040,270	1,048,432	1,998,915	33,544	41,355
Alcohol & Substance Abuse	31,793	182,624	28,496	176,870	3,297	5,754
Medical Assistance Payments	1,394,629	3,924,555	1,368,959	3,880,936	25,670	43,619
Vocational Rehabilitation	17,274	99,690	17,234	99,650	40	40
Administration/Support Svcs	50,258	92,408	49,962	91,992	296	416
Child Support Services	41,914	220,555	41,841	220,482	73	73
Payments to Other Agencies	49,221	68,156	95,354	153,744	-46,133	-85,588
Total Dept of Social & Health Services	4,957,848	10,947,668	4,898,923	10,876,179	58,925	71,489
 Total Human Services	 5,948,960	 13,711,846	 5,877,913	 13,574,840	 71,047	 137,006

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<b>Natural Resources</b>						
Columbia River Gorge Commission	435	870	435	870	0	0
Department of Ecology	51,402	247,572	55,082	249,713	-3,680	-2,141
WA Pollution Liab Insurance Program	0	2,059	0	2,059	0	0
State Parks and Recreation Comm	41,833	73,530	41,583	72,228	250	1,302
Interagency Comm for Outdoor Rec	0	2,992	0	2,992	0	0
Environmental Hearings Office	1,546	1,546	1,554	1,554	-8	-8
State Conservation Commission	1,678	2,118	1,678	2,118	0	0
Dept of Fish and Wildlife	71,803	250,741	71,697	251,671	106	-930
Department of Natural Resources	50,255	241,997	49,913	236,453	342	5,544
Department of Agriculture	14,330	77,145	14,040	77,850	290	-705
Total Natural Resources	233,282	900,570	235,982	897,508	-2,700	3,062

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<b>Transportation</b>						
Washington State Patrol	27,767	49,330	15,562	37,125	12,205	12,205
Department of Licensing	8,810	31,428	8,723	31,739	87	-311
Total Transportation	36,577	80,758	24,285	68,864	12,292	11,894

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<b>Public Schools</b>						
OSPI & Statewide Programs	55,146	141,108	69,316	155,958	-14,170	-14,850
General Apportionment	6,966,126	6,966,126	6,940,816	6,940,816	25,310	25,310
Pupil Transportation	353,904	353,904	353,904	353,904	0	0
School Food Services	6,150	265,190	6,000	282,040	150	-16,850
Special Education	744,113	879,219	744,813	879,919	-700	-700
Traffic Safety Education	0	17,179	0	17,179	0	0
Educational Service Districts	9,021	9,021	8,746	8,746	275	275
Levy Equalization	171,545	171,545	173,952	173,952	-2,407	-2,407
Elementary/Secondary School Improv	0	255,987	0	255,987	0	0
Institutional Education	37,458	46,006	37,458	46,006	0	0
Ed of Highly Capable Students	8,966	8,966	11,926	11,926	-2,960	-2,960
Education Reform	41,923	42,156	33,576	49,283	8,347	-7,127
Transitional Bilingual Instruction	64,631	64,631	64,631	64,631	0	0
Learning Assistance Program (LAP)	121,171	121,171	121,171	121,171	0	0
Block Grants	96,778	96,778	102,478	102,478	-5,700	-5,700
Compensation Adjustments	201,655	201,655	196,288	196,288	5,367	5,367
Total Public Schools	8,878,587	9,640,642	8,865,075	9,660,284	13,512	-19,642



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<b>Higher Education</b>						
Higher Education Coordinating Board	179,811	192,465	195,120	207,774	-15,309	-15,309
University of Washington	577,911	2,460,560	562,063	2,438,701	15,848	21,859
Washington State University	343,171	742,889	336,850	733,038	6,321	9,851
Eastern Washington University	78,643	143,548	78,079	142,243	564	1,305
Central Washington University	75,971	140,500	75,305	139,078	666	1,422
The Evergreen State College	40,276	71,537	40,481	71,614	-205	-77
Joint Center for Higher Education	2,640	11,907	2,639	11,906	1	1
Western Washington University	96,593	190,126	96,033	188,697	560	1,429
Community/Technical College System	796,106	1,331,486	802,391	1,332,278	-6,285	-792
Total Higher Education	2,191,122	5,285,018	2,188,961	5,265,329	2,161	19,689
<b>Other Education</b>						
State School for the Blind	7,452	7,644	7,382	7,574	70	70
State School for the Deaf	12,917	12,917	12,917	12,917	0	0
Work Force Trng & Educ Coord Board	3,392	38,266	3,283	38,157	109	109
State Library	15,272	20,119	14,723	19,576	549	543
Washington State Arts Commission	4,028	4,718	4,028	4,725	0	-7
Washington State Historical Society	5,033	6,487	5,039	6,494	-6	-7
East Wash State Historical Society	1,763	1,763	1,763	1,763	0	0
Total Other Education	49,857	91,914	49,135	91,206	722	708
Total Education	11,119,566	15,017,574	11,103,171	15,016,819	16,395	755

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<b>Special Appropriations</b>						
Bond Retirement and Interest	982,009	1,150,749	982,009	1,140,689	0	10,060
Special Approps to the Governor	11,354	35,380	11,354	35,380	0	0
State Employee Compensation Adjust	92,434	176,930	85,963	169,622	6,471	7,308
Contributions to Retirement Systems	159,500	159,500	159,600	159,600	-100	-100
Total Special Appropriations	1,245,297	1,522,559	1,238,926	1,505,291	6,371	17,268